





DEPARTAMENTO DEL VALLE DEL CAUCA

INSTITUTO PARA LA INVESTIGACION Y LA PRESERVACION DEL PATRIMONIO CULTURAL Y NATURAL DEL VALLE DEL CAUCA  
 INFORME DE EJECUCION PRESUPUESTAL GASTOS



INCIVA

Patrimonio Cultural

VIGENCIA FISCAL 2026

INCIVA  
 ENERO 31 DE 2026

2	GASTOS	25.203.845.498	0	0	0	25.203.845.498	54.091.000	70.794.067	954.918.319	1.025.172.366	12.226.524.144	13.252.236.530	497.208.474	5.483.827.082	53%	CSF
2-1	GASTOS DE FUNCIONAMIENTO	5.991.195.556	0	0	0	5.991.195.556	4.991.000	39.533.605	331.674.889	371.208.474	126.000.000	497.208.474	5.483.827.082	8%	CSF	
2-11	GASTOS DE PERSONAL	5.130.442.600	0	0	0	5.130.442.600	0	27.296.875	314.774.869	342.071.744	0	342.071.744	4.788.370.856	7%	CSF	
2-1101	PLANTA DE PERSONAL PERMANENTE	5.130.442.600	0	0	0	5.130.442.600	0	27.296.875	314.774.869	342.071.744	0	342.071.744	4.788.370.856	7%	CSF	
2-110101	Factores constitutivos de salario	4.000.539.838	0	0	0	4.000.539.838	0	0	235.305.269	235.305.269	0	235.305.269	3.765.234.569	6%	CSF	
2-110101001	Factores salariales comunes	3.838.560.290	0	0	0	3.838.560.290	0	0	235.305.269	235.305.269	0	235.305.269	3.603.255.021	6%	CSF	
2-11010100101	Salario básico	480.384.899	0	0	0	480.384.899	0	0	35.596.547	35.596.547	0	35.596.547	444.788.232	7%	CSF	
2-1101010010101	Subsidio de alimentación	2.889.056.105	0	0	0	2.889.056.105	0	0	199.360.566	199.360.566	0	199.360.566	2.489.895.509	7%	CSF	
2-110101001010104	Auxilio de transporte	1.342.488	0	0	0	1.342.488	0	0	98.931	98.931	0	98.931	1.243.557	9%	CSF	
2-110101001010105	Prima de servicio	2.040.000	0	0	0	2.040.000	0	0	249.095	249.095	0	249.095	2.390.905	9%	CSF	
2-110101001010106	Prima de vacaciones	20.630.410	0	0	0	20.630.410	0	0	0	0	0	0	20.630.410	0%	CSF	
2-110101001010109	Bonificación por servicios prestados	14.431.385	0	0	0	14.431.385	0	0	0	0	0	0	14.431.385	0%	CSF	
2-110101001010107	Bonificación por servicios prestados	77.615.736	0	0	0	77.615.736	0	0	0	0	0	0	77.615.736	0%	CSF	
2-1101010010108	Prestaciones sociales	438.635.520	0	0	0	438.635.520	0	0	0	0	0	0	438.635.520	0%	CSF	
2-110101001010801	Prima de navidad	44.955.075	0	0	0	44.955.075	0	0	0	0	0	0	44.955.075	0%	CSF	
2-110101001010801	Prima de navidad	247.987.887	0	0	0	247.987.887	0	0	0	0	0	0	247.987.887	0%	CSF	
2-110101001010802	Prima de vacaciones	22.388.713	0	0	0	22.388.713	0	0	0	0	0	0	22.388.713	0%	CSF	
2-110101001010802	Prima de vacaciones	123.303.865	0	0	0	123.303.865	0	0	0	0	0	0	123.303.865	0%	CSF	
2-110101002	Factores salariales especiales	161.979.548	0	0	0	161.979.548	0	0	0	0	0	0	161.979.548	0%	CSF	
2-11010100204	Prima semestral (EXTRA-SEMESTRAL)	24.871.309	0	0	0	24.871.309	0	0	0	0	0	0	24.871.309	0%	CSF	
2-11010100204	Prima semestral (EXTRA-SEMESTRAL)	137.108.239	0	0	0	137.108.239	0	0	0	0	0	0	137.108.239	0%	CSF	
2-110102	Contribuciones inherentes a la nómina	1.112.456.475	0	0	0	1.112.456.475	0	27.296.875	79.469.800	106.766.475	0	106.766.475	1.005.670.000	10%	CSF	
2-11010201	Aportes a la seguridad social en pensiones	59.220.300	0	0	0	59.220.300	0	0	5.179.100	5.179.100	0	5.179.100	54.041.200	9%	CSF	
2-110102001	Aportes a la seguridad social en pensiones	328.672.600	0	0	0	328.672.600	0	0	23.925.500	23.925.500	0	23.925.500	304.747.100	7%	CSF	
2-110102001	Aportes a la seguridad social en salud	41.948.900	0	0	0	41.948.900	0	0	3.868.600	3.868.600	0	3.868.600	38.280.300	9%	CSF	
2-110102002	Aportes a la seguridad social en salud	232.817.600	0	0	0	232.817.600	0	0	16.948.700	16.948.700	0	16.948.700	215.868.900	7%	CSF	
2-110102003	Aportes de cesantías	27.296.875	0	0	0	27.296.875	0	27.296.875	0	27.296.875	0	27.296.875	0	100%	CSF	
2-110102004	Aportes a cajas de compensación familiar	22.590.300	0	0	0	22.590.300	0	0	2.258.200	2.258.200	0	2.258.200	20.332.100	10%	CSF	
2-110102004	Aportes a cajas de compensación familiar	125.275.400	0	0	0	125.275.400	0	0	7.977.100	7.977.100	0	7.977.100	117.298.300	6%	CSF	
2-110102005	Aportes generales al sistema de riesgos laborales	15.592.200	0	0	0	15.592.200	0	0	1.842.700	1.842.700	0	1.842.700	13.749.500	12%	CSF	
2-110102005	Aportes generales al sistema de riesgos laborales	74.177.200	0	0	0	74.177.200	0	0	4.873.900	4.873.900	0	4.873.900	69.303.300	7%	CSF	
2-110102006	Aportes al ICBF	16.943.400	0	0	0	16.943.400	0	0	1.693.800	1.693.800	0	1.693.800	15.249.600	10%	CSF	
2-110102006	Aportes al ICBF	93.954.400	0	0	0	93.954.400	0	0	5.993.300	5.993.300	0	5.993.300	87.971.100	6%	CSF	
2-110102007	Aportes al SENNA	11.296.400	0	0	0	11.296.400	0	0	1.129.200	1.129.200	0	1.129.200	10.167.200	10%	CSF	
2-110102007	Aportes al SENNA	62.650.900	0	0	0	62.650.900	0	0	3.989.500	3.989.500	0	3.989.500	58.661.400	6%	CSF	







